

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
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PROGRAM AMENDMENTS
STIP Amendment 02S-005
Action Item
CTC Meeting: August 22, 2002

Reference No.: 2.1a.(1)

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
August 1, 2002

STIP AMENDMENT 02S-005 ACTION

ACTION UPDATE FROM ACTION

This item was presented for action at the June 2002 Commission meeting. The item was deferred to allow the Department of Transportation (Department) and Ventura County Transportation Commission (VCTC) the opportunity to explore other funding. Alternative funding sources have been identified for the work proposed to be programmed in FY 2002-03. The portion of work proposed in FY 2002-03 will be performed by contract change order under a separate contract. The scope and cost of this project has been reduced, and it is requested that the savings be reverted to Ventura's Unprogrammed County Shares.

ACTION UPDATE FROM NOTICE

This item was noticed at the May 2002 Commission meeting.

SUMMARY

~~This amendment splits a park and ride lot expansion project at the Camarillo Station into two projects and advances a portion of the \$4,677,000 Regional Improvement Program (RIP) funds programmed in FY 2005-06: \$1,750,000 to construct a portion of the park and ride lot in FY 2002-03; and \$2,927,000 to complete the remainder of the park and ride lot in FY 2005-06. There is no change in overall scope or cost of the originally programmed project.~~

This amendment reduces the scope for a park and ride lot expansion project at the Camarillo Station and revises the Regional Improvement Program (RIP) funds programmed in FY 2005-06 from \$4,677,000 to \$2,177,000.

RECOMMENDATION

The Ventura County Transportation Commission (VCTC) is requesting this amendment. The Department of Transportation (Department) has reviewed the amendment and found it to be consistent with the California Transportation Commission (Commission) adopted State Transportation Improvement Program (STIP) guidelines.

RESOLUTION

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Ventura	07	3125	4U1714L3125	LA	2002-03	--	--	--
Project Title:	Camarillo Station Park & Ride Lot Expansion							
Sponsor:	Ventura County Transportation Commission (VCTC)							
Implementing Agency:	Ventura County Transportation Commission (VCTC)							
RTPA/CTC:	Ventura County Transportation Commission (VCTC)							
Location:	Park & ride lot adjacent to the Camarillo Rail Station, at the junction of Routes 101 and 34							
Description:	Reconstruct and expand the existing park & ride lot							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/07		Total
PA&ED								
PS&E								
R/W								
CON					\$4,677			\$4,677
					\$2,177			\$2,177
TOTAL					\$4,677			\$4,677
					\$2,177			\$2,177

STIP Programming - RIP (CMAQ Match PPNO 2680) (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/07		Total
PA&ED	\$21							\$21
PS&E								
R/W	\$279							\$279
CON								
TOTAL	\$300							\$300

Other - Local (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/07		Total
PA&ED								
PS&E	\$165							\$165
R/W								
CON								
TOTAL	\$165							\$165

Other - CMAQ (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/07		Total
PA&ED	\$67							\$67
PS&E								
R/W	\$2,153							\$2,153
CON								
TOTAL	\$2,220							\$2,220

Total (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/07		Total
PA&ED	\$88							\$88
PS&E	\$165							\$165
R/W	\$2,432							\$2,432
CON					\$4,677			\$4,677
					\$2,177			\$2,177
TOTAL	\$2,685				\$4,677			\$7,362
					\$2,177			\$4,862

Deletes:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Ventura	07	3125A	--	LA	2002-03	--	--	--
Project Title:	Camarillo Station Park & Ride Lot Expansion (East Lot)							
Sponsor:	Ventura County Transportation Commission (VCTC)							
Implementing Agency:	Ventura County Transportation Commission (VCTC)							
RTPA/CTC:	Ventura County Transportation Commission (VCTC)							
Location:	Park & ride lot adjacent to the Camarillo Rail Station, at the junction of Routes 101 and 34							
Description:	Parking spaces on the east side of the station							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/07		Total
PA&ED								
PS&E								
R/W								
CON		\$2,500			\$4,677			\$2,500
TOTAL		\$2,500						\$2,500

BACKGROUND

This amendment splits a park and ride lot expansion project at the Camarillo Station into two projects and advances a portion of the \$4,677,000 Regional Improvement Program (RIP) funds programmed in FY 2005-06: \$1,750,000 to construct a portion of the park and ride lot in FY 2002-03; and \$2,927,000 to complete the remainder of the park and ride lot in FY 2005-06. There is no change in overall scope or cost of the originally programmed project. (Concurrent allocation under 2.5c(9))

This amendment reduces the scope for a park and ride lot expansion project at the Camarillo Station and revises the Regional Improvement Program (RIP) funds programmed in FY 2005-06 from \$4,677,000 to \$2,177,000.

The Camarillo Station is served by Amtrak and Metrolink trains and Ventura Intercity Service Transit Authority (VISTA) buses. The existing 100-space parking lot is virtually full at certain times. The parking capacity problem is expected to be exacerbated over the next several months due to permanent closure of 50 spaces in June/July due to a widening project on the adjacent Lewis Road (Route 34), temporary closure of spaces due to the upcoming reconstruction of the Route 101/34 interchange overhead, and opening of the new California State University at Channel Islands, which will significantly increase VISTA ridership. VCTC is proposing to expedite construction of a new 200-space lot on the east side of the station to provide adequate parking for the near term.

STIP AMENDMENT 02S-005

Location Map



07-Ventura
PPNOS 3125 & 3125A

Location: In Camarillo at the park & ride lot adjacent to the Camarillo Rail Station junction of Routes 101 and 34

Description: Reconstruct & expand the existing park & ride lot

